

Ref-Number: 14-C-01788-W01

Print: 02/12/14 :: 08:34

EN: Statement of revenue and expenditure of the European Environment Agency for the financial year  
2014 — Amending Budget No 2 .....

Nbr. of Lines: 2

**Statement of revenue and expenditure of the European Environment Agency for the financial year  
2014 — Amending Budget No 2**

(2014/C ???/??)

## REVENUE

Title Chapter	Heading	Budget 2014	Amending budget No 2	New amount
<b>1</b>	<b>EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES CONTRIBUTION</b>			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	41 682 444	88 453	41 770 897
	<b>Title 1 — Total</b>	<b>41 682 444</b>	<b>88 453</b>	<b>41 770 897</b>
<b>2</b>	<b>MISCELLANEOUS REVENUE</b>			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE <sup>(1)</sup>	1 072 174		1 072 174
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	<b>Title 2 — Total</b>	<b>1 072 174</b>		<b>1 072 174</b>
	<b>GRAND TOTAL</b>	<b>42 754 618</b>	<b>88 453</b>	<b>42 843 071</b>
<sup>(1)</sup> 2014: — IPA2014: 500 000, — InSEIS: 572 174.				

## EXPENDITURE

Title Chapter	Heading	Appropriations 2014	Amending budget No 2	New amount
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT <sup>(1)</sup>	21 811 444		21 811 444
1 2	EXPENDITURE RELATED TO RECRUITMENT	220 000		220 000
1 3	MISSIONS AND DUTY TRAVEL <sup>(2)</sup>	881 200		881 200
1 4	SOCIOMEDICAL INFRASTRUCTURE <sup>(3)</sup>	802 000		802 000
1 6	SOCIAL SERVICES	5 000		5 000
	<b>Title 1 — Total</b>	<b>23 719 644</b>		<b>23 719 644</b>
<b>2</b>	<b>ADMINISTRATIVE EXPENDITURE</b>			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 215 000		3 215 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	270 000		270 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE <sup>(4)</sup>	505 400		505 400
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	12 000		12 000
2 5	EEA GOVERNANCE	230 000		230 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	<b>Title 2 — Total</b>	<b>4 242 400</b>		<b>4 242 400</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 3	RESOURCES <sup>(5)</sup>	13 215 000	88 453	13 303 453
3 4	STRATEGIC ACTIONS <sup>(6)</sup>	1 577 574		1 577 574
3 5	STRATEGIC ACTIONS			
	<b>Title 3 — Total</b>	<b>14 792 574</b>	<b>88 453</b>	<b>14 881 027</b>
	<b>GRAND TOTAL</b>	<b>42 754 618</b>	<b>88 453</b>	<b>42 843 071</b>
<sup>(1)</sup> 2014: InSEIS: 98 000. <sup>(2)</sup> 2014: — InSEIS: 19 200, — IPA2014: 12 000. <sup>(3)</sup> 2014: IPA2014: 2 000. <sup>(4)</sup> 2014: IPA2014: 5 400. <sup>(5)</sup> 2014: — InSEIS: 102 000, — IPA2014: 216 000. <sup>(6)</sup> 2014: — InSEIS: 352 974, — IPA 2014: 264 600.				