

IV

*(Notices)*NOTICES FROM EUROPEAN UNION INSTITUTIONS,
BODIES, OFFICES AND AGENCIES**Statement of revenue and expenditure of the European Environment Agency
for the financial year 2011 — Amending Budget No 3***(2011/C 375/01)*

EUROPEAN ENVIRONMENT AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2011	Amending budget No 3	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT ⁽¹⁾	22 052 726	- 289 982	21 782 744
1 2	EXPENDITURE RELATED TO RECRUITMENT ⁽²⁾	290 000		290 000
1 3	MISSIONS AND DUTY TRAVEL ⁽³⁾	970 100	90 000	1 060 100
1 4	SOCIOMEDICAL INFRASTRUCTURE	775 000		775 000
1 6	SOCIAL SERVICES	5 000		5 000
	Title 1 — Total	24 092 826	- 199 982	23 912 844
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS ⁽⁴⁾	3 204 863	35 000	3 239 863
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS ⁽⁵⁾	253 000	10 000	263 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE ⁽⁶⁾	505 500	- 45 500	460 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	12 000		12 000
2 5	EEA GOVERNANCE ⁽⁷⁾	175 000	10 000	185 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	Title 2 — Total	4 160 363	9 500	4 169 863
3	OPERATING EXPENDITURE			
3 3	RESOURCES ⁽⁸⁾	12 041 000	228 172	12 269 172
3 4	STRATEGIC ACTIONS	—		—
3 5	STRATEGIC ACTIONS ⁽⁹⁾	20 991 613	- 78 172	20 913 441
3 6	STRATEGIC ACTIONS	—		—
	Title 3 — Total	33 032 613	150 000	33 182 613
	GRAND TOTAL	61 285 802	- 40 482	61 265 320

⁽¹⁾ 2011: GIO: 550 924.⁽²⁾ 2011: GIO: 170 000.⁽³⁾ 2011: GIO: 70 100.⁽⁴⁾ 2011: GIO: 256 863.⁽⁵⁾ 2011: GIO: 32 000.⁽⁶⁾ 2011: GIO: 25 500.⁽⁷⁾ 2011: GIO: 20 000.⁽⁸⁾ 2011: GIO: 211 000.⁽⁹⁾ 2011: GIO: 18 421 613.

